

Budget Summary Report for GRADY ISD

2025-2026 Actual Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$3,287,938	\$14,678
12	Instructional Resources, Media Services	\$92,541	\$413
13	Curriculum Development & Staff Development	\$17,000	\$76
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$3,397,479	\$15,167
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$304,418	\$1,359
31	Guidance & Counseling, Evaluation	\$122,637	\$547
32	Social Work Services	\$0	\$0
33	Health Services	\$98,193	\$438
36	Co-curricular/ Extra-curricular Activities	\$478,842	\$2,138
	Total	\$1,004,090	\$4,483
Central Administration			
41	General Administration	\$1,124,873	\$5,022
District Operations			
51	Plant Maintenance & Operations	\$1,826,160	\$8,153
52	Security and Monitoring	\$440,996	\$1,969
53	Data Processing	\$45,303	\$202
34	Student Transportation	\$689,358	\$3,077
35	Food Services	\$413,225	\$1,845
	Total:	\$3,415,042	\$15,246
Debt Service			
71	Debt Service	\$70,000	\$313
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$2,500,000	\$11,161
91	Contracted Instructional Services Between Public schools	\$62,859,150	\$280,621
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$102,954	\$460
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$200,000	\$893
	Total:	\$65,662,104	\$293,134

2025-2026 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$3,655,949	\$17,409
12	Instructional Resources, Media Services	\$90,568	\$431
13	Curriculum Development & Staff Development	\$17,000	\$81
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$3,763,517	\$17,922
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$294,383	\$1,402
31	Guidance & Counseling, Evaluation	\$118,128	\$563
32	Social Work Services	\$0	\$0
33	Health Services	\$87,567	\$417
36	Co-curricular/ Extra-curricular Activities	\$542,635	\$2,584
	Total	\$1,042,713	\$4,965
Central Administration			\$0
41	General Administration	\$1,109,239	\$5,282
District Operations			
51	Plant Maintenance & Operations	\$1,821,641	\$8,674
52	Security and Monitoring	\$245,801	\$1,170
53	Data Processing	\$76,645	\$365
34	Student Transportation	\$687,291	\$3,273
35	Food Services	\$420,044	\$2,000
	Total:	\$3,251,422	\$15,483
Debt Service			
71	Debt Service	\$70,000	\$333
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$1,500,000	\$7,143
91	Contracted Instructional Services Between Public schools	\$48,686,524	\$231,841
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$93,000	\$443
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$850,000	\$4,048
	Total:	\$51,129,524	\$243,474