

Grady Independent School District																	
Electricity - Mid-American Energy Services LLC																	
25-26																	
KWH Used																	
Account/Meter	Account																
Number	Address	Aug	Sept	Oct	Nov	Dec	Jan	Feb		Mar	April	May	June	July		Total	
XXXX8053	A904 B 36 T2N S30 SME	2,989.11	3,150.42	2,197.40	1,264.81	738.88	484.19	588.58		782.15		1,499.37	2,027.34	409.00		16,131.25	
8115	A904 B 36 T2N S30 Gym	20,772.19	26,753.16	22,090.25	16,231.70	13,168.99	10,374.19	13,448.45		12,172.27		10,822.15	11,290.63	2,400.00		159,523.98	
8177	A904 B 36 T2N S30 Pump	58,890.00	64,490.00	57.91	59.93	66.96	89.15	159.12		179.78		74.48	69.70	-		124,137.03	
843	3500 Farm Market 829	1,016.82	1,452.80	1,142.94	1,202.78	1,770.46	1,608.75	3,958.48		2,855.98		1,383.26	1,137.06	168.00		17,697.33	
936	3500 Farm to Market 829 Well 1	1,309.56	1,637.54	814.16	698.01		651.58	2,106.83		1,603.11		639.06	412.73	30.00		9,902.58	
1184	3508 Farm to Market 829 Well	139.92		61.70	155.24		129.25	230.16		243.04		194.46	141.98	23.00		1,318.75	
6993	3508 Farm to Market 829 Well	360.00	360.00	360.00	360.00		360.00	360.00		360.00		360.00	324.00	60.00		3,264.00	
8171	3509 Farm to Market 829 GRDL	40.00	40.00	40.00	40.00		40.00	40.00		40.00		40.00	36.00	7.00		363.00	
9645	SCHOOL BUILDING	42,812.85		52,963.28	37,829.32		31,342.61	68,679.53				36,401.92	30,901.06	29,250.00		330,180.57	
2341	3500 FM 829 WELL	335.30		450.16	536.14		69.58	280.68				468.84	544.86	593.00		3,278.56	
1968	Vo Ag Building	2,789.50		3,203.52	2,737.08		2,141.97	5,430.86				2,666.55	2,716.88	2,586.00		24,272.36	
874	3500 Farm to Market 829 Shop															-	
		3,312.54														3,312.54	
9983	3500 FM 829 Unit 3															-	
1060	3508 FM 829 E															-	
		63,486.00															
		512.66															
1184	3500 FM829 Well		0.01	61.70												61.71	
		198,766.45	97,883.93	83,443.02	61,115.01	15,745.29	47,291.27	95,282.69		18,236.33	-	54,550.09	-	-		672,314.08	
	Prior Year KWH	-	97,125.00	36,897.00	62,223.00	334,582.00	53,583.00	65,483.00		-	57,841.95	15,251.86	50,015.71	-	-	773,002.52	
	Difference	198,766.45	758.93	46,546.02	(1,107.99)	(318,836.71)	(6,291.73)	29,799.69		(39,605.62)	(15,251.86)	4,534.38	-	-		(100,688.44)	
Grady Independent School District																	
Electricity - Mid American Energy Services LLC																	
24-25																	
Actual Costs																	
Account/Meter																	
Number		Aug	Sept	Oct	Nov	Dec	Jan	Feb		Mar	April	May	June	July		Total	
XXXX8053	A904 B 36 T2N S30 SME	\$ 312.38	\$ 147.18	\$ 351.70	\$ 472.39	\$ 546.49	\$ 597.25	\$ 184.98		\$ (408.62)		\$ (214.14)	\$ 26.27	\$ 63.60		\$ 2,079.48	
8115	A904 B 36 T2N S30 Gym	\$ 2,279.74	\$ (629.49)	\$ 1,593.07	\$ 3,668.13	\$ 5,186.39	\$ 6,208.43	\$ 3,700.55		\$ (2,753.47)		\$ (1,258.91)	\$ (164.78)	\$ 318.68		\$ 18,148.34	
8177	A904 B 36 T2N S30 Pump	\$ 77.31	\$ (393.06)	\$ (252.38)	\$ (111.61)	\$ 32.16	\$ 86.34	\$ 267.52		\$ 230.75		\$ 282.81	\$ 326.50	\$ 7.71		\$ 554.05	
843	3500 Farm Market 829	\$ 306.51	\$ (101.29)	\$ 38.50	\$ 215.04	\$ 487.78	\$ 717.08	\$ 938.57		\$ 336.34		\$ 424.25	\$ 646.40	\$ 46.55		\$ 4,055.73	
936	3500 Farm to Market 829 Well 1	\$ 547.58	\$ (262.57)	\$ (103.32)	\$ 39.51		\$ 353.69	\$ 543.12		\$ 222.83		\$ 312.22	\$ 458.32	\$ 26.44		\$ 2,137.82	
1184	3508 Farm to Market 829 Well	\$ 50.28		\$ (23.17)	\$ (2.28)		\$ 39.26	\$ 69.29		\$ 36.02		\$ 57.95	\$ 77.28	\$ 4.45		\$ 309.08	
6993	3508 Farm to Market 829 Well	\$ 78.01	\$ (77.48)	\$ (0.26)	\$ 76.98		\$ 232.11	\$ 232.55		\$ 0.16		\$ 77.29	\$ 206.91	\$ 50.31		\$ 876.58	
8171	3509 Farm to Market 829 GRDL	\$ 9.78	\$ (9.74)	\$ (0.04)	\$ 9.67		\$ 29.15	\$ 29.20		\$ 0.02		\$ 9.71	\$ 25.98	\$ 27.05		\$ 130.78	
9645	SCHOOL BUILDING	\$ 4,203.58	\$ (6,708.61)	\$ (1,914.59)	\$ 1,816.93		\$ 7,874.26	\$ 12,400.41		\$ 1,629.25		\$ 1,994.57	\$ 5,566.54	\$ 3,559.40		\$ 30,421.74	
2341	3500 FM829 Well	\$ (1.90)	\$ (84.77)	\$ (35.78)	\$ 21.27		\$ 66.24	\$ 85.01		\$ (12.79)		\$ 35.51	\$ 95.26	\$ 88.18		\$ 256.23	
1968	Vo Ag Building	\$ 305.73	\$ (506.43)	\$ (200.20)	\$ 108.59		\$ 723.73	\$ 1,241.45		\$ 185.22		\$ 163.42	\$ 434.89	\$ 356.90		\$ 2,813.30	
874	3500 Farm to Market 829 Shop		\$ (100.37)	\$ (100.37)	\$ (100.37)		\$ (100.37)									\$ (401.48)	
		\$ 305.60														\$ 305.60	
9983	3500 FM 829 Unit 3															\$ -	
1060	3508 FM 829 E															\$ -	
		\$ 5,737.73															
		\$ 55.04														\$ 55.04	
1184	3500 FM829 Well		\$ (35.62)	\$ (23.17)													
		\$ 14,267.37	\$ (8,726.63)	\$ (646.84)	\$ 6,214.25	\$ 6,252.82	\$ 16,827.17	\$ 19,692.65		\$ (534.29)	\$ -	\$ 1,884.68	\$ 7,699.57	\$ 4,549.27		\$ 61,742.29	
Last Year's Actual Cost		\$ (6,181.93)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Difference (Dollars)		\$ 20,449.30															

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