

Grady Independent School District						
Electricity - Mid-American Energy Services LLC						
23-24						
KWH Used						
Account/Meter	Account					
Number	Address	Aug	Sept	Oct	Nov	Dec
XXXX8053	A904 B 36 T2N S30 SME	782.00	656.00	690.00	432.00	
8115	A904 B 36 T2N S30 Gym	24,240.00	22,320.00	14,400.00	11,280.00	
8177	A904 B 36 T2N S30 Pump	200.00	320.00	440.00	520.00	
8171	3509 Farm to Market 829 GRDL	40.00	40.00	40.00	40.00	
936	3500 Farm to Market 829 Well 1	5,091.00	3,475.00	1,681.00	132.00	
1184	3508 Farm to Market 829 Well	177.00	263.00	304.00	175.00	
6993	3508 Farm to Market 829 Well	360.00	360.00	360.00	360.00	
843	3500 Farm Market 829	1,716.00	1,655.00	2,102.00	1,941.00	
874	3500 Farm to Market 829 Shop	719.00	709.00	690.00	626.00	
968	Vo Ag Building	2,955.00	3,024.00	2,748.00	2,198.00	
9983	3500 FM 829 Unit 3	48.00	38.00	30.00	27.00	
1060	3508 FM 829 E	1,701.00	1,299.00	627.00	330.00	
9645	SCHOOL BUILDING	65,250.00	54,750.00	41,250.00	30,750.00	
2341	3500 FM829 Well	857.00	650.00	287.00	35.00	
		104,136.00	89,559.00	65,649.00	48,846.00	-
	Prior Year KWH	75,318.00	78,875.00	77,562.00	54,688.00	64,075.00
	Difference	28,818.00	10,684.00	(11,913.00)	(5,842.00)	(64,075.00)
Grady Independent School District						
Electricity - Mid American Energy Services LLC						
22-23						
Actual Costs						
Account/Meter						
Number		Aug	Sept	Oct	Nov	Dec
XXXX8053	A904 B 36 T2N S30 SME	\$ 70.43	\$ 61.15	\$ 63.94	\$ 42.65	
8115	A904 B 36 T2N S30 Gym	\$ 2,096.36	\$ 2,113.92	\$ 1,584.28	\$ 1,046.38	

8177	A904 B 36 T2N S30 Pump	\$ 23.14	\$ 33.33	\$ 43.26	\$ 49.94
8171	3509 Farm to Market 829 GRDL	\$ 9.49	\$ 9.54	\$ 9.54	\$ 9.54
936	3500 Farm to Market 829 Well 1	\$ 411.06	\$ 334.84	\$ 263.91	\$ 69.49
1184	3508 Farm to Market 829 Well	\$ 21.25	\$ 28.63	\$ 32.03	\$ 21.39
6993	3508 Farm to Market 829 Well	\$ 75.32	\$ 75.84	\$ 75.84	\$ 75.81
843	3500 Farm Market 829	\$ 159.49	\$ 179.92	\$ 334.73	\$ 244.87
874	3500 Farm to Market 829 Shop	\$ 65.32	\$ 65.54	\$ 63.94	\$ 58.71
968	Vo Ag Building	\$ 243.25	\$ 287.76	\$ 275.81	\$ 241.39
9983	3500 FM 829 Unit 3	\$ 8.71	\$ 7.76	\$ 7.03	\$ 6.74
1060	3508 FM 829 E	\$ 162.81	\$ 125.19	\$ 62.60	\$ 34.91
9645	SCHOOL BUILDING	\$ 5,249.50	\$ 4,863.68	\$ 3,785.20	\$ 3,035.52
2341	3500 FM829 Well	\$ 75.76	\$ 62.59	\$ 31.49	\$ 9.87
		\$ 8,671.89	\$ 8,249.69	\$ 6,633.60	\$ 4,947.21 \$ -
Last Year's Actual Cost		\$ 6,181.93	\$ 7,176.79	\$ 6,920.21	\$ 5,968.47 \$ 6,271.10
Difference (Dollars)		\$ 2,489.96			

Jan	Feb	Mar	April	May	June	July	Total
1,101.00	376.00		356.00		532.00	920.00	5,845.00
13,200.00	12,000.00		9,840.00		13,680.00	19,680.00	140,640.00
640.00	480.00		440.00		280.00	240.00	3,560.00
40.00	40.00		40.00		40.00	40.00	360.00
240.00	1,386.00		661.00		3,629.00	5,614.00	21,909.00
216.00	795.00		160.00		196.00	129.00	2,415.00
360.00	360.00		360.00		360.00	360.00	3,240.00
2,974.00	2,659.00		2,197.00		1,277.00	1,286.00	17,807.00
1,019.00	589.00		481.00		401.00	392.00	5,626.00
2,209.00	2,904.00		1,569.00		2,521.00	3,227.00	23,355.00
23.00	23.00		26.00		36.00	42.00	293.00
323.00	390.00		743.00		1,147.00	252.00	6,812.00
35,250.00	32,250.00		26,250.00		34,500.00	30,000.00	350,250.00
29.00	99.00		106.00		392.00	738.00	3,193.00
57,624.00	54,351.00	-	43,229.00	-	-	-	463,394.00
61,402.00	65,537.00	70,565.00	-	-			548,022.00
(3,778.00)	(11,186.00)	(70,565.00)	43,229.00	-	-	-	(84,628.00)
Jan	Feb	Mar	April	May	June	July	Total
\$ 100.75	\$ 90.24		\$ 79.40		\$ 107.58	\$ 136.78	\$ 752.92
\$ 1,329.03	\$ 1,382.50		\$ 1,199.57		\$ 1,270.93	\$ 1,670.05	\$ 13,693.02

\$ 61.43	\$ 47.67		\$ 63.34		\$ 65.67	\$ 64.11	\$ 451.89
\$ 9.63	\$ 9.64		\$ 9.65		\$ 9.64	\$ 9.69	\$ 86.36
\$ 75.16	\$ 237.95		\$ 153.96		\$ 363.26	\$ 459.09	\$ 2,368.72
\$ 25.31	\$ 74.42		\$ 20.54		\$ 23.54	\$ 17.98	\$ 265.09
\$ 76.70	\$ 76.74		\$ 76.84		\$ 76.70	\$ 77.13	\$ 686.92
\$ 308.69	\$ 307.89		\$ 236.71		\$ 142.58	\$ 143.80	\$ 2,058.68
\$ 93.75	\$ 56.92		\$ 47.91		\$ 40.90	\$ 40.60	\$ 533.59
\$ 236.55	\$ 263.53		\$ 183.94		\$ 276.20	\$ 299.89	\$ 2,308.32
\$ 6.37	\$ 6.24		\$ 6.52		\$ 7.40	\$ 7.96	\$ 64.73
\$ 34.50	\$ 38.62		\$ 69.73		\$ 105.37	\$ 26.70	\$ 660.43
\$ 3,356.56	\$ 3,144.42		\$ 2,796.22		\$ 3,419.73	\$ 2,914.01	\$ 32,564.84
\$ 9.43	\$ 15.57		\$ 16.22		\$ 41.31	\$ 72.59	\$ 334.83
\$ 5,723.86	\$ 5,752.35	\$ -	\$ 4,960.55	\$ -	\$ 5,950.81	\$ 5,940.38	\$ 56,830.34
\$ 5,553.06	\$ 5,872.43	\$ 6,083.54	\$ -	\$ -	\$ -	\$ -	

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