

Budget Summary Report for GRADY ISD

	2023-2024 Actual Budget		
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$2,729,273	\$11,866
12	Instructional Resources, Media Services	\$64,175	\$279
13	Curriculum Development & Staff Development	\$10,500	\$46
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$2,803,948	\$12,191
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$268,303	\$1,167
31	Guidance & Counseling, Evaluation	\$96,234	\$418
32	Social Work Services	\$0	\$0
33	Health Services	\$79,823	\$347
36	Co-curricular/ Extra-curricular Activities	\$337,536	\$1,468
	Total	\$781,896	\$3,400
Central Administration			
41	General Administration	\$794,171	\$3,453
District Operations			
51	Plant Maintenance & Operations	\$1,279,095	\$5,561
52	Security and Monitoring	\$475,000	\$2,065
53	Data Processing	\$6,057	\$26
34	Student Transportation	\$501,520	\$2,181
35	Food Services	\$288,380	\$1,254
	Total:	\$2,550,052	\$11,087
Debt Service			
71	Debt Service	\$0	\$0
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$2,000,000	\$8,696
91	Contracted Instructional Services Between Public schools	\$61,548,763	\$267,603
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$69,000	\$300
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$0	\$0
	Total:	\$63,617,763	\$276,599

	2024-2025 "Proposed" Budget		
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$2,746,325	\$11,941
12	Instructional Resources, Media Services	\$82,183	\$357
13	Curriculum Development & Staff Development	\$10,500	\$46
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$2,839,008	\$12,344
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$273,621	\$1,190
31	Guidance & Counseling, Evaluation	\$107,760	\$469
32	Social Work Services	\$0	\$0
33	Health Services	\$82,478	\$359
36	Co-curricular/ Extra-curricular Activities	\$368,278	\$1,601
	Total	\$832,137	\$3,618
		\$0	
Central Administration			\$0
41	General Administration	\$767,949	\$3,339
District Operations			
51	Plant Maintenance & Operations	\$1,451,822	\$6,312
52	Security and Monitoring	\$424,747	\$1,847
53	Data Processing	\$37,263	\$162
34	Student Transportation	\$523,825	\$2,278
35	Food Services	\$337,961	\$1,469
	Total:	\$2,775,618	\$12,068
Debt Service			
71	Debt Service	\$0	\$0
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$1,000,000	\$4,348
91	Contracted Instructional Services Between Public schools	\$54,750,505	\$238,046
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$69,000	\$300
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$0	\$0
	Total:	\$55,819,505	\$242,694