MARFA INDEPENDENT SCHOOL DISTRICT
Adopted Budget
2024-2025

Budget Adoption by Fund and Function

Fund 199 - General Maintenance

			Estimated Revenue	Appropriations
Function:	00	37xx - Fund Balance	$992,924	
	00	57XX - Local Revenue	$4,796,750	
	00	58XX - State Revenue	$354,159	
	00	59XX - Federal Revenue	$20,000	
	11	Instruction		$1,709,085
	12	Media Services		$78,485
	13	Professional Development		$15,300
	21	Instructional Leadership		$0
	23	Campus Administration		$319,113
	31	Counseling Services		$84,866
	33	Health Services		$78,460
	34	Transportation Services		$85,630
	35	Child Nutrition		$0
	36	Ex/Co-Curricular		$275,447
	41	District Administration		$563,867
	51	Facilities		$693,291
	52	Security and Monitoring		$22,845
	53	Technology		$165,795
	61	Parental Involvement		$300
	71	Debt Service		$18,339
	81	Facilites Acquisition and Construction		$0
	91	Contracted Instructional Services		$1,650,000
	93	Payments to Fiscal Agents		$70,300
	99	Other Payments/Appraisal District		$226,000
	00	Transfer Out/Food Service Fund		$106,710
			$5,170,909	**$6,163,833**
			($992,924)	

Fund 240 - Food Service

			Estimated Revenue	Appropriations
Function:	00	57XX - Local Revenue	$14,300	
	00	58XX - State Revenue	$900	
	00	59XX - Federal Revenue	$147,125	
	00	79XX - Other Resources	$106,710	
	35	Food Services		$256,835
	51	Facilities		$12,200
			$269,035	**$269,035**

Fund 599 - Debt Service

			Estimated Revenue	Appropriations
	00	37xx - Fund Balance		
Function:	00	57XX - Local Revenue	$970,850	
		58XX - I & S Hold Harmless	$26,000	
	71	Debt Service		$996,850
			$996,850	**$996,850**
			$0	

Approved August 27, 2024

Board President

Board Secretary